

## Who We Are

- ✓ Technical and Clerical Staff (24 FTE)
- ✓ Hearing Officers (12 FTE)\*
- ✓ Board Members (5 FTE)
- ✓ Part-time Pro Tempores (4 PT)\*\*
- ✓ Administrative (1 FTE)
- \* Includes a Chief Hearing Officer and two Senior Hearing Officers
- \*\* One part-time Pro Tempore is waiting for Senate confirmation



# What We Do – Board Member Responsibilities

✓ Prison Release Hearings & Decisions

For individuals in prison, the Board determines prison release decisions, parole supervision conditions, and expirations and terminations from prison.

✓ Parole Supervision Hearings & Decisions

For individuals on parole, the Board establishes parole conditions, issues arrest warrants, conducts parole violation and evidentiary hearings, imposes sanctions, adjusts supervision conditions, and determines terminations of parole sentences.

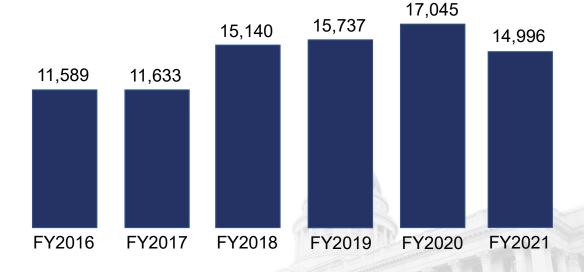
✓ Commutation & Pardon Hearings & Decisions



# High Volume of Work – Essential Decision Making

Between FY2016 and FY2021, there was a 29.4% increase in the Board's hearings and decisions.

....or 3,407 additional hearings and decisions





# Responsibility and Workload

- ✓ On **January 27, 2022**, there were
  - √ 5,872 incarcerated individuals in Utah's prison system
  - √ 3,904 individuals on parole supervision
- ✓ Combined, the Board has jurisdiction over nearly 10,000 people



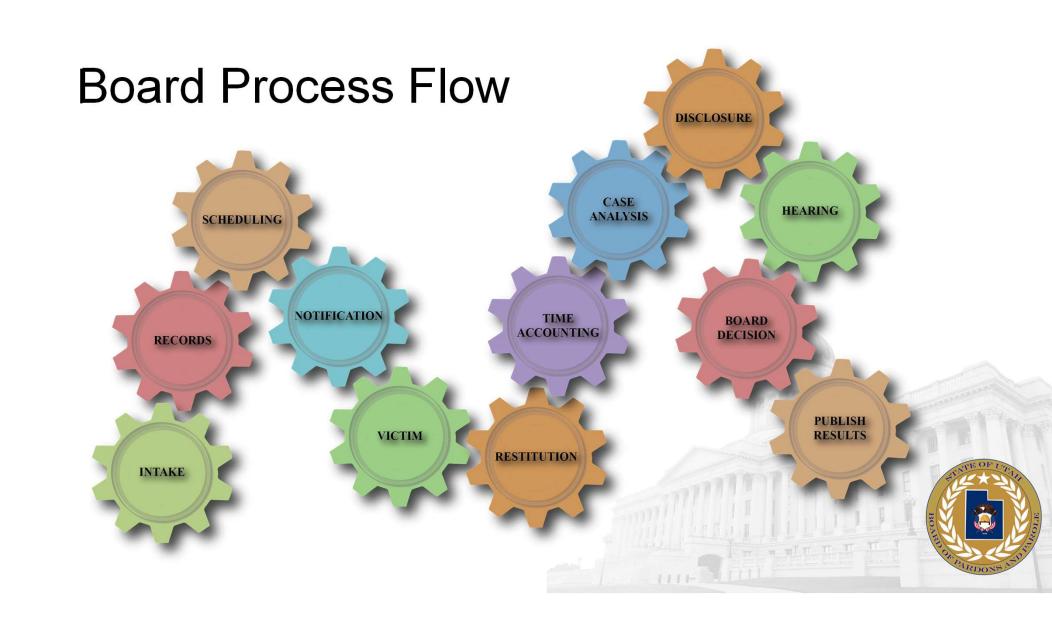
## The Critical Role of Board Staff

The Board team works to support nearly 15,000 hearings and decisions made by the Board on a yearly basis.

- ✓ Conduct complex calculations and analysis of incarceration credit for time served, toll time, consecutive and concurrent sentences, and sentencing and supervision guidelines
- ✓ Provide expertise, notification, and hearing process guidance to crime victims for Board hearings

## The Critical Role of Board Staff

- Manage complex scheduling to ensure timely hearings and guarantee disclosure of all hearing documents per legal requirements
- ✓ Manage incoming judgement and commitments, intake document collection, and initial tentative hearing schedule
- ✓ Research and prepare mandatory time cuts, termination, warrants, parole violations, waivers, and restitution information for Board reports and decisions



- ✓ High quality decisions
- ✓ Timely decisions
- ✓ Transparency



- ✓ High quality decisions
  - ✓ Evidence-based practices
  - ✓ Structured decision-making
  - ✓ Validated risk and needs assessments
- ✓ Timely decisions
- ✓ Transparency



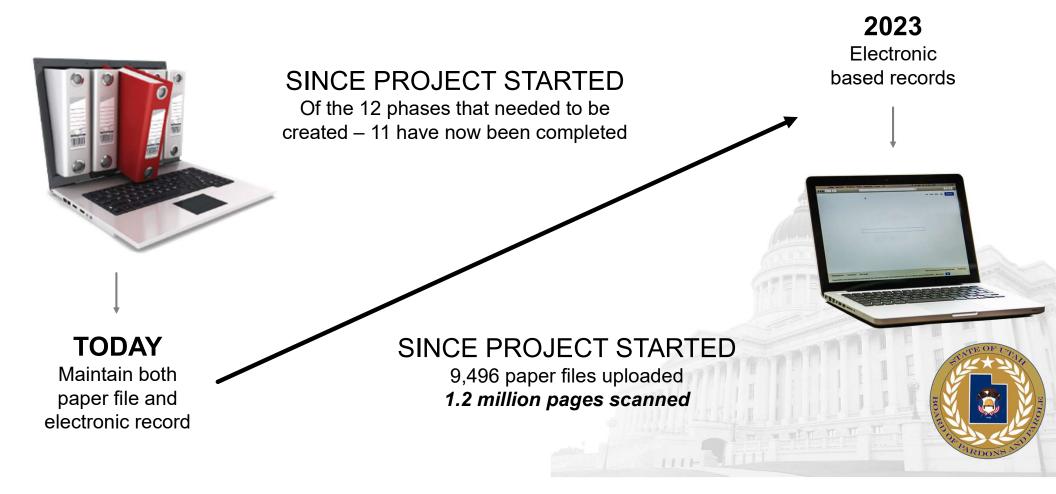
- ✓ High quality decisions
- ✓ Timely decisions
  - ✓ Smart scheduling
  - ✓ Publication of results
  - ✓ Notification of hearings and Board orders
- ✓ Transparency



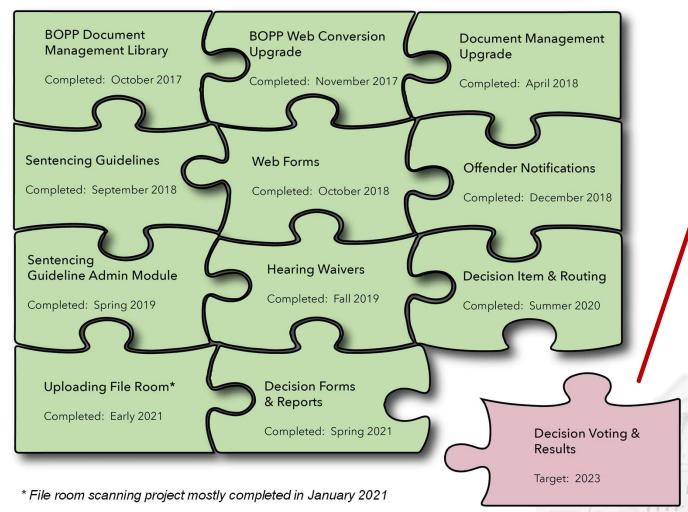
- ✓ High quality decisions
- ✓ Timely decisions
- ✓ Transparency
  - ✓ Public access to real-time information including scheduled hearings, calendar, and decisions
  - ✓ Live public broadcast of Board hearings on the internet
  - ✓ Preserving essential records



# Progress – Electronic Record



# Electronic Records Project



Although the pink puzzle piece completes the initial project, other needed projects and ongoing maintenance of the system will continue.



## Thank you

- ✓ Funding provided in the 2021 General Legislative Session to continue work on and maintain the Board's electronic records system
- ✓ Three new team members to help address significant workload increases experienced by the Board over the past several years



## **Future**

- ✓ Continued impact of COVID-19 both on individual team members and normal Board workflow
- ✓ Training for the team new and existing team members (structured decision making, motivational interviewing, staff development, etc.)
- ✓ Continue implementation of Smart Scheduling
- ✓ Continued collaboration with justice system partners



# Impacts of COVID-19

- ✓ Increased use of video hearings
- ✓ Live broadcasting of all Board hearings
- ✓ Remote participation in hearings
- ✓ Close collaboration with Corrections



## Restoration of Funding Lost Due to COVID-19: \$131,000 Ongoing

- Relatively small amount for the Board, the <u>impact is huge</u>
  - ✓ LOST: 49.7% of budget for Pro Tempore (part-time) Board Members
  - ✓ LOST: 50.0% of funding for offender psychological evaluations
  - ✓ LOST: 93.1% of funding for Board team training
  - ✓ LOST: 22.0% of budget for office supplies, computer equipment, etc.
  - ✓ LOST: 100.0% of budget for staff recognition (retirement/years of service)
  - ✓ LOST: 100.0% of budget for team educational assistance
- Request also includes \$10,000 for an increased rate for a defense counsel contract



